

First Read: March 14, 2022

ORDINANCE NO. 2022- 07

**AN ORDINANCE FOR  
THE ADOPTION OF THE  
2022 BUDGET FOR THE  
FAIRFIELD BAY PUBLIC FACILITIES BOARD,  
KNOWN AS THE  
FAIRFIELD BAY, ARKANSAS, EMS BOARD,  
(2022 PUBLIC FACILITIES BOARD BUDGET ORDINANCE);  
APPROPRIATING FUNDS, ACCORDINGLY;  
DECLARING AN EMERGENCY;  
AND FOR OTHER PURPOSES.**

**WHEREAS**, The City of Fairfield Bay City Council, on or about September 13, 2021, passed its initial Ordinance creating a Public Facilities Board pursuant to Arkansas Code Annotated Section 14-137-101, and following (Ordinance No. 2021-20); and

**WHEREAS**, The Public Facilities Board, identified in the Ordinance as “The Fairfield Bay Arkansas EMS Board,” has subsequently approved its own Budget, and voted to authorize an appropriations of funds, and requests the City Council to adopt its 2022 Budget, as approved by the Public Facilities Board known as “The Fairfield Bay Arkansas EMS Board,” for all items of anticipated income and anticipated expenditures; and

**WHEREAS**, in the opinion of the City Council, the schedules and exhibits of financial information prepared, reviewed, and revised by the Public Facilities Board, reveal anticipated revenues and expenditures for the 2022 calendar year, and appear to be as accurate as possible for appropriation purposes; and

**WHEREAS** The City wants to appropriate properly any and all sums anticipated to be received or expended, according to the Public Facilities Board’s own 2022 Budget; and

**WHEREAS**, The City finds that an emergency exists concerning the proper allocation and appropriation of funds for the 2022 calendar year, for the Public Facilities Board;

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FAIRFIELD BAY, ARKANSAS:**

1. The Budget of the Public Facilities Board (known as The Fairfield Bay Arkansas EMS Board), as approved by a vote of the Public Facilities Board, and delivered to the Mayor and Recorder-Treasurer, attached hereto, and as it may be amended, from time to time, **be, and it is hereby, RATIFIED, APPROVED, AND ADOPTED**, as shown on the Public Facilities Board 2022 Budget, attached hereto, and previously distributed to the City Council.

2. The respective amounts of funds for each and every item of expenditure, and every classification of expenditure herein adopted, in the Public Facilities Board Budget for 2022, as set forth on the attachment, BE, AND THEY ARE HEREBY, RATIFIED AND APPROVED BY THE CITY OF FAIRFIELD, ARKANSAS, as necessary to fund the expenditures of the City of Fairfield Bay Public Facilities Board.

3. The respective amounts of funds for each and every item of expenditure classification herein adopted in the City Public Facilities Board Budget for 2022, BE, AND THEY ARE HEREBY, AUTHORIZED AND APPROPRIATED BY THE CITY OF FAIRFIELD BAY, FOR THE PURPOSES HEREIN SET FORTH, FOR THE CALENDAR YEAR ENDING DECEMBER 31, 2022.


4. Whereas, it is necessary for the efficient operation of Municipal Government that the Public Facilities Board Budget be adopted, in order to provide applicable funding for the 2022 Budget and calendar year expenditures for the Public Facilities Board, and the part of municipal operations under its purview; now, therefore, AN EMERGENCY IS DECLARED TO EXIST, and this Ordinance being necessary for the preservation of the public peace, health, safety, and welfare, shall take effect and be in force immediately from and after its passage and approval.

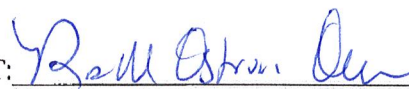
5. This Ordinance is supplemental to the Municipal Budget for the City of Fairfield Bay, for 2022, adopted on or about December 13, 2021.

5. Not to be Codified: This Ordinance, concerning the Budget for the Public Facilities Board of the City of Fairfield Bay for 2022, shall not be codified in the Municipal Code.

6. SEVERABILITY CLAUSE: If any provision of this Ordinance, or the application thereof, to any person or circumstance is held invalid for any reason, such invalidity shall not affect other provisions or applications of this Ordinance, which shall be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared severable.

DATED: March 14, 2022.

APPROVED:   
Linda A Duncan, Mayor

ATTEST:   
Rosie M Ostronic Owen, City Recorder/Treasurer

Reviewed and approved:  
AJ Kelly  
Kelly Law Firm, PLC  
PO Box 251570  
Little Rock AR 72225-1570  
(501) 374-0400

**Rescue Dept Fund**  
**Statement of Revenue and Expenditures**

	2019 Actual	2020 actual	2021 Budget	2021 Actual thru August	2022 Proposed
<b>Revenue &amp; Expenditures</b>					
<b>Revenue</b>					
Ambulance Fees	253,032.39	262,943.94	266,000.00	156,076.68	10,800.00
Class Fees	985.00	0.00	2,000.00	0.00	
Donations	150.00	0.00	0.00	0.00	
Interest Income - Checking	24.08	15.91	20.00	9.70	
Interest Income - Savings	105.15	57.88	100.00	40.06	
Other Grants	800.00	0.00	800.00	790.41	800.00
Other Income	19,427.60	28,187.34	0.00	26,510.45	
Refund	1.96	0.00	0.00	0.00	
<b>Revenue</b>	<b>\$274,526.18</b>	<b>291,205.07</b>	<b>\$268,920.00</b>	<b>\$183,427.30</b>	<b>11,600.00</b>
<b>Gross Profit</b>					
<b>Expenses</b>					
Admin Fee	10,800.00	10,800.00	10,800.00	7,200.00	0.00
Ads & Publications	246.97	1.50	500.00	2.49	0.00
Billing Fees	18,164.27	21,837.79	21,200.00	13,125.29	2,500.00
Contract Labor	0.00	1,040.00	0.00	440.00	0.00
Certification	180.00	0.00	0.00	180.00	0.00
Dues & Subscriptions	1,007.70	1,974.08	1,000.00	295.00	0.00
EMT Conference	8,766.57	1,071.52	6,000.00	0.00	0.00
EMT Recertification	2,936.14	3,186.71	2,000.00	901.70	0.00
Equipment Purchase	401.40	4,737.77	5,000.00	87.20	0.00
Fees & Licenses	424.36	735.00	1,000.00	735.00	800.00
Fitness and Wellness	6,307.36	6,985.05	6,500.00	5,751.62	0.00
Fuel	7,783.72	6,376.63	7,000.00	4,832.25	1,500.00
Health Insurance	7,945.68	8,010.93	8,800.00	4,364.38	0.00
Equipment Insurance	0.00	0.00	4,800.00	0.00	0.00
Insurance - Firefighter's Inc	220.00	300.00	2,600.00	0.00	0.00
Insurance - Vehicles	5,443.71	3,687.88	3,800.00	4,187.88	4,500.00
Insurance - Worker's Comp.	764.00	631.71	700.00	530.37	0.00
Legal Fees	0.00	447.50	0.00	0.00	0.00
Maint & Repair - Equipment	3,109.99	2,081.00	2,000.00	19,921.78	3,000.00
Maint & Repair - Facilities	11,127.48	13,950.63	6,000.00	8,273.15	1,000.00
Maint & Repair - Vehicles	10,169.42	4,300.98	5,000.00	9,032.52	5,000.00
Medical Director Stipend	9,600.00	11,200.00	9,600.00	5,600.00	5,000.00
Medical Supplies	11,339.10	22,919.77	10,000.00	11,251.24	7,500.00
Mileage	19,614.54	14,652.15	19,000.00	368.51	2,000.00
Office Equipment	2,657.90	1,026.47	1,000.00	44.06	0.00
Office Expense	2,678.14	3,939.20	2,000.00	1,298.64	200.00

**Rescue Dept Fund**  
**Statement of Revenue and Expenditures**

Other Expense	16,856.27	15995.09	0.00	27,771.40	0.00
Overpayment Refunds	2,314.74	3332.53	2,000.00	0.00	0.00
Oxygen	4,922.39	5618.61	5,000.00	2,687.74	5000.00
Payroll Taxes	3,039.65	3055.64	3,000.00	2,103.90	2000.00
Postage	293.50	298.35	250.00	111.95	0.00
Propane	332.00	244.39	500.00	71.27	0.00
Promoti / Marketing			0.00	7.99	1500.00
Public Education	1,302.22	954.54	2,000.00	0.00	1000.00
Salaries	42,327.02	42834.26	41,820.00	28,293.22	23000.00
Supplies Cleaning			0.00	65.03	0.00
Training	0.00	0.00	2,000.00	2,446.00	500.00
Training Materials	3,424.65	1157.31	2,000.00	5,165.19	500.00
Uniforms	4,037.52	4749.22	5,000.00	6,168.02	500.00
Utilities - Cable	2,306.04	2264.43	2,000.00	792.85	0.00
Utilities - Electricity	2,477.69	2361.39	3,000.00	1,835.87	0.00
Utilities - Telephone	7,116.79	10286.27	7,000.00	4,974.96	0.00
Vehicle Purchases	0.00	0.00	30,000.00	0.00	0.00
<b>Expenses</b>	<b>\$232,438.93</b>	<b>239046.3</b>	<b>\$241,870.00</b>	<b>\$180,918.47</b>	<b>67000.00</b>